

Example Project: Publication & online activity to enhance existing exhibition opportunity

Income

Jonathan Harvey Tenant Award Artist Fee	5000
Jonathan Harvey Tenant Award Project Support	7000
Any Other Income	
A-N artist project grant	2000
Total	£14,000

Expenditure

Artist Fee	
Acme Studio Artist 15 days @ £255	3825
Artist Design Assistance 10 days @ £155	1550
Studio Rent	
Monthly Studio Rent Support 25% of £500 x 12 months = £125 per month	1500
Other Costs	
Artwork Photography	1500
Printing Costs	6000
Website & Online promotion	375
Total	£14,000*

COMMENTS TO THE BUDGET

* The publication launch will take place at the exhibition opening. The expense for this event will be met by the gallery space.